

Agenda for RD Review Meeting scheduled to be held on 16.07.2010

(A) MGNREGA:

1. District wise financial achievement under MGNREGA up to June, 2010.

Name of District	Total Fund Received	Expenditure incurred up to June, 2010	Target of expenditure as per agreed Labour Budget up to June, 2010	Gap between agreed Labour Budget and achievement up to June, 2010
1	2	3	4	5 (4-3)

2. District wise mandays generation up to June, 2010 :

Name of District	Total No. of Job Card Holders	No. of Job card Holders Demanded Employment	No. of Job Card Holders Provided Employment	Total Mandays Generated	Target of Mandays to be generated up to June, 2010 as per agreed Labour Budget

3. District wise asset created under MGNREGA up to June, 2010 :

District	Water harvesting (in nos. & ha)	Formation of road (in nos. & km)	Bricks soling road (in nos. & km)	Culvert (in nos.)	irrigation facilities (in ha)	extension of irrigation channel (in km)	Plantation (Agri/Horti/ Forestry) (In ha)

4. Sector wise percentage (%) of expenditure during 2010-11.

Particulars	Water harvesting	Drought Proofing (Plantation)	Irrigation facilities	Road Connectivity	Others
Sector wise expenditure up to June,2010					

5. Social Audit (whether conducted in every GP/ADC Village) during 2010-11.

district	Total No. of GP/ADC Village	No. of GPs/ADC Villages where social audit conducted

6. Bharat Nirman Rajiv Gandhi Sewa Kendra - follow up thereof.

district	Total No. of GP/ADC Village	No. of GPs/ADC Villages where BNRGSK taken up for construction	Total No. of Blocks	No. of Blocks where BNRGSK taken up for construction

7. Convergence of MGNREGA with different schemes of line departments - regarding initiatives taken in the District.

	Agri/Horti	Fishery	HH & Sericulture	Forest	ARDD	ADC	others
Amount of Fund requisitioned from the line deptt							
Amount of fund placed so far							

8. Disbursement of wages through Banks / Post offices-present status.

District	No. of Job Card Holders	No. of Accounts opened in banks	No. of Accounts opened in Post offices	Total no. of Account opened	% of Job card holders having A/C	% Job card holders getting wages through A/C	% of Job Card Holders getting wages by cash

9. ICT infrastructure at GP Level/Block Level - regarding initiatives taken in the district.

- Please mention the initiatives taken in the district in terms of providing Hardware at Block & GP level

10. Percentage of MIS updation :

District	Actual expenditure up to June, 2010	Expenditure up to June, 2010 as per MIS	% of uploading	Reasons for not achieving 100% updation in MIS

11. Inspection of NREGA works :

district	No. of district level officers engaged for inspection of MGNREGA works	No. of works inspected by them	% of inspection done from district level

12. Audited figures of OB for 2010-11 under MGNREGA: Not yet received from the districts.

13. Training for officials for line dept. in regard to implementation of MGNREGA:- Each District may assess the requirement and inform the name of officials for whom the training is required. Accordingly, RD dept. will arrange a training programme at SIPARD.
14. Insurance of MGNREGA workers: present status of coverage of MGNREGA Job Card Holders under RSBY may be submitted.
15. Online submission of proposals for next installments:- Sensitization of all concerned.
16. Implementation of Plantation programme as well as livelihood programme under NREGA like JBIC & IGDC programme of Forest deptt.
17. Extension of BC Model through TSCB
18. Establishment of Toll free Telephone at district HQ

(B) IAY :

1. District wise financial & Physical achievement under IAY during 2010-11.

District	Total Allocation			Fund received			Expenditure
	Central	State	Total	Central	State	Total including OB & Others	

District	Spilled Over target of 2009-10	Target of 2010-11	Total target	Houses completed up to June, 2010	Houses in Progress

2. DRI scheme under IAY: Whether initiatives taken from the district to popularize the scheme.
3. House site (Home stead plot) scheme under IAY: Whether any action plan is prepared at the district.
4. Audited figures of OB for 2010-11 under IAY: Not yet received from the districts.
5. MPR under IAY has not been received from DM, West, Dhalai, South for the month of April, 2010 and MPR for the month of May, 2010 from West Tripura District has not been received.

(C) SGSY :

1. District wise physical achievement under SGSY (formation, first gradation, CC A/C, 2nd gradation, sponsoring, sanctioning, subsidy, loan, total disbursement) during 2010-11.
2. Financial achievement under SGSY- District wise along with components of expenditure like Infrastructure, Training, Revolving Fund, Subsidy and others, if any during 2010-11.

Rs. in lakhs

District	Fund Received			Expenditure (up to June, 2010) in					
	Central	State	Total (including others)	Subsidy	Revolving fund	Training	Infrastructure	others	Total

3. Achievement status for TSSPS during 2009-10 and 2010-11 :

Rs. in lakhs

District	Target during 2009-10	No. of Cases sponsored	No. of cases sanctioned	Amount disbursed from TSSPS (Govt. share)	Amount disbursed from Bank	Total amount disbursed

Rs. in lakhs

District	Target during 2010-11	No. of Cases sponsored	No. of cases sanctioned	Amount disbursed from TSSPS (Govt. share)	Amount disbursed from Bank	Total amount disbursed

4. Status of updation of Database of SHGs – District wise report thereof.

5. Status of Rural Haat (Physical & Financial), 2nd installment proposal thereof.
6. Audited figures of OB for 2010-11 under SGSY and DRDA Admn: Not yet received from the districts.

(D) **Other Issues :**

1. Submission of adjustment through DCC Bills against pending amount drawn under AC Bills, prior to the year 2005-06 and for the year 2005-06, 2006-07, 2007-08, 2008-09 & 2009-10.
2. Several irregularities highlighted in the internal audit report of the accounts of few Blocks. ATR is requested from the Deptt. - status thereof.
3. Submission of reply with copy of UCs against Para No-I of chapter IV of 94th PAC report – still pending with DMs.
4. Status of ongoing Block Building Construction - Further Requirement of fund for completion of these Block Buildings.
5. Requirement of Fund for completion of other works like Staff quarter, Boundary wall etc. already taken up in last year.
6. Requirement of fund under Minor works for works already taken up.
7. Whether all the JEs under transfer (Inter district) has been released by 30-06-10. A report in this regard from the district
8. Whether intra district transfer of JEs are issued by the DMs.
9. **RD Stores and matters related with RD Engineering**
10. **BPL Survey 2009-10** : Present status of data entry (Block wise status)
11. **Pilot Survey for BPL as per Gol guidelines** : in 2(two) GPs as identified by the MoRD,
Gol – Present status thereof.
12. **IWDP** : Present status of 22 Projects, Declaration of closing of projects, if any, Proposal for next installments etc.
13. Miscellaneous if any with kind permission of the chair.

14. Training for masons and helpers: To report the action taken from Chief Engineer, RD.
15. Whether all LDC, UDC, Head Clerk, Accountant who completed 2 (two) years in a Block are transferred as per recent circular issued from RD dept. DMs to furnish report.
16. Regular Video Conference with DMs on every Monday at 10.30AM starting from 12th July, 2010.
17. **Audit Para 8.5 of CAG Report No.3 of 2003:** Reply in respect of four blocks (Ambassa, Kumarghat, Panisagar and Gournagar Block) was sent to GOI based on the reply furnished by DM, North and Dhalai. But reply has not been accepted as there was no documentary evidence in support of utilization of IAY fund for the year 2002-03. Therefore, now photocopy of utilization certificate of IAY fund for the year 2002-03 is required to be sent to GOI immediately. Copy of the Ministry's letter in this regard has also sent to DM, North and Dhalai. DMs may look into the matter personally so that reply with copy of UCs is sent to RD Department on priority basis.
18. **PAC Matter:** Reply in connection with recommendation NO. 1 of chapter – IV of the 94th PAC report sent to DM, West, North and Dhalai vide No.F.14(4)-RD/2009/2250 dated 18/6/2010 is pending. Reply may be sent along with copy of UC of IAY fund during 1994-95 and 1995-06.
19. **Outstanding DCC bills against amount drawn through AC bills :**
- i. **In South Tripura**, total unadjusted AC bills upto February, 2010 was 2412 nos involving amount of Rs.1561.44 lakhs. Position not improved as per report for the month of May, 2010. As per report upto the month of May,2010, no. of outstanding AC bills is 2401 with amount of Rs.1555.94 lakhs including of Rs.66.93 lakhs against 153 AC bills during 2010-11. DM, South may send the upto date status (block wise & year wise).
 - ii. **In Dhalai District**, total unadjusted AC bills upto April, 2010 was 3824 nos involving amount of Rs.1762.90 lakhs. As per report upto the month of May,2010, status is remained unchanged. DM, Dhalai may send the upto date status (block wise & year wise).

- iii. **In North Tripura District**, total unadjusted AC bills upto March, 2010 was 3017 nos involving amount of Rs.1564.71 lakhs. As per report upto the month of May,2010, status is remained unchanged. DM, North may send the upto date status (block wise & year wise).
- iv. West Tripura District, as per block and year wise report of pendency sent by DM, West on 17/3/2010, it appears that a good number of long pending DCC bills have been submitted. However, DM & Collector West may send the upto date status (block wise & year wise).

20. Some major irregularities highlighted in the Internal Audit Report of Block inspection:

i. **Salema Block** : (in internal audit conducted from 15/2/10 to 20/2/2010):

Para 1 of Part II(B) : Discrepancy of Rs.2,28,51/- between cash book balance and bank balance in bank a/c TGB/6542 : reasons not identified.

ii. **Chawmanu Block**: (in internal audit conducted from 5/10/09 to 15/10/09):

Para 1 of Part II(B) : Irregularities in procurement of Ginger seedlings in 14 ADC villages involving total amount of Rs.19.67 lakhs.

Para 2 of Part II (B) : Irregularities in procurement of Rubber budded stamps in 7 ADC villages involving total cost of Rs.20.93 lakhs.

21. Serious irregularities pointed in the inspection report of accounts of the Dasda RD Block in the AG's audit report:

Dasda Block: (conducted by AG's audit team for the period from Sept, 1996 to Sept, 2009)

- i. Para 1 of Part II(A) : Suspected misappropriation of Rs.39,13,663/-
- ii. Para 2 of Part II(A) : Non availability of information regarding utilization of Rs.67,97,251/- drawn in 181 AC bills.
- iii. Para 1 of Part II(B) : Doubtful expenditure of Rs.33,42,578/- against which APRs not available and disbursement which were not received by the actual recipients.

- iv. Para 2 of Part II(B) : Doubtful expenditure of Rs 8 lakhs under MPLAD.
 - v. Para 4 of Part II(B) : Non deduction of TST of Rs.86,550/- and income tax of Rs.30,389/- at source resulting in loss of Govt revenue.
 - vi. Para 5 of Part II(B) : Non availability of information reg. Utilization of grand-in-aid money of Rs.13.11 crore, beside non maintenance of GIA registers.
 - vii. Para 6 of Part II(B) : Undisbursed amount of Rs.1,04,04,227/- resulting blockade of Govt. fund.
 - viii. Para 8 of Part II(B) : Unadjusted AC bills of Rs.1.46 core besides other irregularities mention in the AG audit report.
- 22. Inspection of Block by the Senior State level officers:** Revised notification on inspection of block by the Secretary level officers of the State Government once in a quarter has been circulated to all DMs and BDOs on 11th June, 2010. Notification is also available in the RD website. DMs may monitor the report and ensure action taken report. Copy of the action taken report may be sent to Commissioner & Secretary, RD and designated officer conducted the inspection.
- 23. Matters related to Drinking water & Sanitation will be discussed at 4.00 – 4.30 pm**

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