

MINUTES OF THE DISTRICT LEVEL REVIEW MEETING HELD UNDER THE CHAIRMANSHIP OF THE HON'BLE MINISTER, TW DEPTT, GOVT OF TRIPURA/.

Date : 7th June,2010

Time : 11.00 A.M.

Venue : Conference Hall, DM's Office, West Tripura , Agartala.

Agenda Items : Review of implementation of departmental plans in TSP area during 2009-10 and action plan for 2010-11.

List of participants is enclosed in **Annexure-A.**

The meeting was held under the chairmanship of Sri Aghore Debbarma, Hon'ble Minister of TW Department. District Magistrate & Collector, West initiated discussion by welcoming all the participants and invited the line Deptts officials for elaborate discussion on the issue of performance report of 2009-10 and action plan for the year 2010-11 in TSP area. In addition providing benefit to the forest rights dwellers was also discussed. The Commissioner & Secretary ,TW Deptt. started Department wise review of their progress and action plan taken up for the year 2010-11.

Department wise performance reports of 2009-10 & action plan for the year 2010-11 are as follows :

1. Agriculture.

The Deputy Director of Agriculture,West had reported the achievement of 2009-10 in TSP area under various Agri schemes are as follows:

- Total fund allocation in West Tripura – Rs.438.016 lakh.
- Total flow of fund in TSP area – Rs.69.459 lakh.
- Total expenditure in TSP area – Rs.125.540 lakh.

Action plan for the year 2010-11 :-

- Total allocation of fund in West Tripura – Rs.9446.180 lakh.
- Flow of fund in TSP area – Rs. 2928.316 lakh

The funding by Agri Deptt. needs to be increased.

2. Horticulture .

The Deputy Director, Horticulture, West had reported that the performance report are follows:-

- Total flow of fund in TSP area of the district – Rs.80.337 lakh
- Total expenditure in TSP area – Rs.80.337 lakh.

Action plan for the year -2010-11 :-

- Total flow of fund in TSP area – Rs.58.55 lakh.
- Flow of fund for RKVY in TSP – Rs.135.795 lakh.

The following major schemes would be taken up for implementation in TSP area during – 2010-11.

1. Production of planting materials and development of progeny orchard.
2. Development of Horticulture .
 - a.) Assistance for new area expansion of Litchi, Coconut, Lemon etc.
 - b) Production and distribution of Mushroom spawn
 - c) Production and distribution of Hybrid vegetable
 - d) Demonstration on improved nursery technique for vegetable crops
 - e) Distribution of improved/Hybrid vegetable seed minikit
 - f) Assistance for cultivation of new vegetable crops
 - g) Assistance for cultivation of certified seeds potato
 - h) Assistance for cultivation of TPS tuberlet

3. ARDD .

The Deputy Director of ARDD, West reported the following activities:-

- Total fund allocation in TSP area – Rs.449.95 lakh
- Expenditure incurred – Rs.449.95 lakh.

The major ongoing schemes are : - a) Distribution of chaff cutter as demonstration for better fodder utilization.

b) Setting up of Modern BLBH.

c) Demonstration unit on Goat Development.

Action Plan for different activities of ARDD schemes -2010-11.

- Total allocation of fund of West District – Rs.1957.30 lakh
- Flow of fund in TSP area- 606.80 lakh.

Since apart from Agriculture activities, the ARDD is other major activity of tribal people, therefore, deptt. should put efforts in expansion of ARDD activities in TSP areas.

4. Fishery.

The Deputy Director, Fishery, West reported as follows:-

- Total allocation of fund in West Tripura District – Rs.593.9595 lakh.
- Flow of fund in TSP area – Rs.216.96 lakh
- Total expenditure in TSP area – Rs.261.96 lakh

It is also reported that Rs.88.983 lakh was spent from NREGA for Pisciculture into new water/reclaimed bodies and creation/reclamation of water bodies during the year 2009-10.

Action plan -2010-11 :-

The following major schemes taken up for implementation in TSP area :-

- a) Low cost input technology – Rs.4.60 lakh for 34 nos. in 5.44 hac.
(Composite fish culture)
- b) Medium cost input technology - Rs.2.444 lakh for 13 nos. in 2.08 hac.
(Semi-intensive fish culture)
- c) Medium cot input technology for – Rs.3.03 lakh for13 nos. in 2.08 hac.
adopting integrated fish culture
- d) Supply of fisheru inputs to the poor – Rs.44.85 lakh for 555 nos. in 27.80 hac.
small tank holders having water area
of 0.50 to 0.70 ha. small tank holders
having water area of 0.50 to 0.70 ha.
- e) Production of fish seed in private – Rs.2.405 for 37 nos. on 5.92 hac.
tank of remote areas
- f) Production of stunted fingerlings – Rs.0.80 lakh for 4 nos. in 0.64 hac.
- g) Supply of fishery inputs to SHG – Rs.4.244 lakh for 12 nos. in 7.84 hac.
- h) Skill up-gradation training to farmers – Rs.1.73 lakh for 145 nos.
/SHG
- i) Fish culture – Rs.0.875 lakh for 135 nos.
- j) Prawn culture – Rs.0.562 lakh for 35 nos. in 5.00 hac.

Total :- - Rs.65.54 lakh for 983 nos. in 59.76 hac.

5. Social Welfare & Social Education :

The following achievement -2009-10 and action plan for the year 2010-11 has reported by DISE, West :-

Name of scheme/activity	Achievement -2009-10				Target for 2010-11	
	Target		Achievement		District	TSP
	District	TSP	District	TSP		
New AWC	1025	379	937	347	Will be continued to fill up the last year target	
Cost.of AWC	4072	837	1779	595	-do-	
Sanitaion in AWC	4072	885	1377	317	-do-	
Drinking water facilities in AWC	4072	844	1802	392	-do-	
Supplementary Nutrition	152552	43833	106741	37951	-do-	

Pre-school education	1523552	38107	60154	19235	-do-
Immunization	45320	8231	20513	4862	-do-
KSY	3300	900	2691	600	-do-
NPAG	55669	11888	26232	4343	-do-

6. Co-Operative Societies :

The achievement in TSP area during 2009-10 and Action plan for 2010-11 reported by Deputy Registrar of Co-Operative Society, West as follows:-

Achievement – 2009-10.

- Total allocation of fund in West Tripura District – Rs.829.34 lakh.
- Flow of fund in TSP area – Rs.267.40 lakh
- Expenditure in TSP – Rs.267.40 lakh. – 55 nos. Co-Op.Societies.

Action Plan -2010-11

- Total allocation of fund in West Tripura District – Rs.350.51 lakh.
- Flow of fund in TSP area – Rs.163.00 lakh - 51 nos Co-Op Societies.

7. Industry & Commerce :

GM, DIC,West has achievement under Swabalamban scheme – 2009-110 and action plan -2010-11.

Total target in West District – 430 nos.

Target for ST candidates – 142 nos.

Sponsored for sanctioning (ST) – 144 nos.

Sanctioned – Rs.131.72 lakh for 91 nos.

Disbursed - Rs.80.66 lakh - 60 nos.

Action Plan-2010-11

Total District target - 645 nos.

Target for ST candidates – 212 nos.

8. Drinking Water & Sanitation :

The following achievement -2009-10 and action plan for the year 2010-11 has reported by SE,DWS Circle ,West :-

Name of scheme/activity	Achievement -2009-10				Remarks
	Target-2009-10		Achievement-2009-10		
	District	TSP	District	TSP	
Sinking of Deep Tube Well	38 nos.	26 nos.	31	21	
Commissioning of Deep Tube Well	23	24	23	24	
Iron Removal Plant	29	7	29	7	
Sinking of Small Bore Deep Tube Well	121	64	121	64	

Commissioning of Small Deep Tube Well	66	39	66	39	
Laying of pipe line in KM	204.722	99.892	204.722	99.892	
Action Plan 2010-11	Target-2010-11				
	District	TSP			
Surface water treatment plant(SWTP)	Rs.243.50 lakh	Rs.50.00 lakh.			
Deep Tube Well (DTW)	Rs.792.00 lakh.	Rs.394.00 lakh.			
Iron Removal Plant(IRP)	Rs.911.00 lakh.	Rs.419.00 lakh.			
Small Bore Deep Tube Well	Rs.352.00 lakh.	Rs.237.00 lakh.			
Spot Sources (MK-II/M.Well /RCC Well/ Ring well etc)	Rs.87.50 lakh.	Rs.72.10 lakh.			

9. ICAT :-

The Asstt. Director, ICAT, West reported the following information in respect of Achievement of 2009-20 and action plan for 2010-11 in TSP area :

Name of scheme/activity	Achievement -2009-10 in TSP area	Action plan – 2010-11 in TSP area
No. of film show organized	7 nos.	10 nos.
No. of group talk organized	103 nos.	125 nos.
No. of seminar organized on important issues	6 nos.	10 nos.
No. of multimedia campaign	72 nos.	80 nos.
No. of deptt. Newspaper distributed (Tripura Kokton & Tripura Sadak)	2600 copies	2600 copies
No. of other publication like poster/folder etc. distributed	2000 nos.	200 nos.
No. of cultural workshop organised	10 nos.	15 nos.

10. Forest :-

- **Achievement report of 2009-10 in different schemes of Forest Deptt :-**

Total allocation of fund of West District – Rs.6700.68 lakh.

Expenditure - Rs.5332.317 lakhs

Total flow of fund in TSP – Rs.3100.26 lakh.

Expenditure in TSP area – Rs.2162.44 lakh.

- **Action Plan -2010-11 :-**

Total allocation of fund of West District – Rs.11798.50 lakh.

Total flow of fund in TSP – Rs.4749.05 lakh.

As most of the TSP area is under Forest Deptt., therefore, more efforts should be put up for increased allocation in forest areas.

11. TFDPC Ltd. :- Divisional Manager,TFDPC Ltd. did not turn up in the meeting. Progress report for the year 2009-10 and Action Plan for 2010-11 in TSP area could not be reviewed. He has informed that no activities in TSP area taken up during 2009-10.

12. TRPC Ltd. :- The progress report on TSP for the year 2009-10 and action plan for 2010-11 is given below :-

Achievement of 2009-10

- Total allocation of fund in TSP area – Rs. 275.00 lakh
- Total expenditure in TSP area – Rs.193.00 lakh

Action plan for - 2010-10.

Total allocation of fund in TSP – Rs.112.00 lakh

13. Tripura State Electricity Corporation Ltd. :

Achievement report of 2009-10 and Action plan for 2010-11 in different schemes in TSP area is as follows:

- Total expenditure in TSP area during the year 2009-10 – Rs.619.39 lakh.
- Total flow of fund in TSP for the year 2010-11 – Rs.1088.83 lakh.

14. Public Works Department (R &B) :

Achievement of 2009-10.

- Total allocation of fund in TSP – Rs.1840.00 lakh.
- Total expenditure in TSP – Rs.1922.00 lakh.

Action Plan for 2010-11.

- Total Flow of fund in TSP – Rs.325.00 lakh.
- Expenditure incurred so far – Rs.49.63 lakh

15. TTAADC :

Achievement of 2009-10.

- Total allocation of fund in TSP – Rs.414.37 lakh.
- Total expenditure in TSP – Rs.414.37 lakh.

Action Plan for 2010-11.

- Total allocation of fund in TSP – Rs.845.12 lakh.

DM & Collector, West clarified about TSP area and he also stated that TSP area does not mean only 6 ADC blocks, but it covers all the ADC villages of the district. After thorough discussion in the meeting all the Depts assured that they have already covered TSP area as well as outside TSP area from their budget allocation and expenditure was over 31% in TSP area. They will cover TSP area in the same way during the current financial year.

The Hon'ble Minister, TW stated that fund should be spent in time so to avoid any spillover. Proper monitoring should be done regularly by all depts. He also stated that more than 31% fund should be spent in TSP area.

Hon'ble Minister, TW also requested the DM & Collector, West to convey a meeting with all SDMs & line Depts to find out tentative activities to be taken up by them for the Forest Right Dwellers.

Sd/-
Commissioner & Secretary
Tribal Welfare Department

GOVERNMENT OF TRIPURA
OFFICE OF THE DISTRICT MAGISTRATE & COLLECTOR
WEST TRIPURA : AGARTALA

NO. _____/F.4-36/DM/W/TW/2010-11

Dated _____

Copy to :-

All concerned.

Copy forwarded to :-

1. The PS to the Hon'ble Minister, TW for kind information to the Hon'ble Minister, TW.
2. The Commissioner & Secretary, TW Deptt. for favour of kind information.
3. The Director, TW Deptt for favour of kind information.

District Magistrate & Collector,
West Tripura : Agartala

List of participants in the meeting :-

1. Sri Aghore Debbarma, Hon'ble Minister, TW Deptt.
2. Sri.S.K.Das, Commissioner & Secretary,TW Deptt.
3. Sri. L.H.Darlong, Director,TW
4. Sri. Brijesh Pandey , DM & Collector,West.
5. Sri S.P. Biswas, DWO,West
6. Md.Moslem Uddin Ahmed, SDM,Sadar
7. Sri P. Chakraborty, SDM,Sonamura
8. Sri N. Sharma, SDM,Khowai
9. Sri P. Kumar, SDM,Bishalgarh
10. Sri Shanti Rn. Chakma,SDM(I/C),TLM
11. Sri D.C. Das,DISE,West, SW & SE Deptt.
12. Dr. N.S. Choudhury, DCO,West, O/O the CMO,West
13. Sri Debabrata Sengupta, Working Manager,O/O the DIC,West
14. Sri S.S. Debnath, SE, RD Circle –I
15. Sri B. Chakraborty, SE, DWS(PHE)
16. Er. Alak Chakraborty,EE,4th Circle,PWD
17. Er.Indrajit Bhowmik,AE, RD Divn No.I,Agt.
18. Sri B. Debsarma,ARCS, Sadar
19. Sri S.K. Debbarma, DRCS, West
20. Sri P.K. Datta, DDH,West
21. Sri Naresh Ch. Das,AGM,TSECL
22. Sri R.P. Malik
23. Dr. Bimal Krishna Das, Dy. Director,ARDD,West
24. Sri Pritam Bhattacharjee, ADFO,Sadar O/O the DFO,Sadar
25. Ar. Bratati Das, AO(Agri) O/O the DDA(W)
26. Sri Saswata Sen,Sr.RO(TW) TW Directorate
27. Sri Krishandhan Jamatia, RO(TW)TW Directorate
28. Sri. Bishnu Pada Das, Asstt.Director,DICA Office,West
29. Sri Prasanta Debbarma, AO(Agri) O/O the DDA, West
30. Sri Debdas Debbarma, DCH(HQ)TCH
31. Harshita Biswas,DC(HQ) Sonamura
32. Sri Prabin Debbarma,Spl. Officer(TDP)
33. Monoranjan Das,EO(TW) SDM's Offiec,Sadar
34. Sri Dulal Ch. Paul,Investigator(TW) TW Directorate